

Phase	School	2022/23 Actuals				2023/24 Estimated - see notes below				Variances				MFG	Core Formula Funding				2023/24	
		Formula Funding (excluding rates, PFI and Split Sites)	School Supplementary Grant	Growth Fund (Apr 22-Aug 22) / Safeguarded Salaries	Pupil Premium Grant (latest published)	Total 2022/23 Actual	Formula Funding (excluding rates, PFI and Split Sites)	Growth Fund (Apr 23-Aug 23) / ESTIMATED	Pupil Premium Grant	Total 2023/24 Estimated	Formula Funding (including MFL & MFG)	Growth Fund / Safeguarded Salaries	Pupil Premium Grant	Total Variances	MFG 2023/24 (included in figures to the left)	2022/23 £app	2023/24 £app	£app Variance	Pupil Number Difference	Funded No.s (October 2022)
RECOUPMENT ACADEMY	Appleton Academy	7,260,685	231,423	21,510	679,925	8,193,543	7,683,259	12,098	693,200	8,388,557	191,151	-9,412	13,275	195,014	0	6,062	6,287	226	-14	1,222
RECOUPMENT ACADEMY	Bradford Academy	9,353,597	293,289	0	796,820	10,443,706	9,868,442	0	829,115	10,697,557	221,556	0	32,295	253,851	0	6,200	6,375	175	-8	1,548
RECOUPMENT FREE SCH	Bradford Girls Grammar (Free School)	5,337,116	161,811	35,238	335,435	5,869,600	5,793,906	36,294	356,720	6,186,920	294,979	1,056	21,285	317,320	0	5,515	5,721	206	22	1,019
RECOUPMENT ACADEMY	Dixons Allerton Academy	9,352,395	283,578	0	570,113	10,206,086	9,837,121	0	598,500	10,435,621	201,148	0	28,388	229,535	0	5,897	6,024	127	-1	1,633
ALL THROUGH TOTALS		31,303,794	970,101	56,747	2,382,293	34,712,935	33,182,729	48,392	2,477,535	35,708,655	908,834	-8,356	95,243	995,721	0	5,951	6,129	178	-1	5,422

Notes

This analysis excludes Early Years, High Needs and Post 16 funding (it shows pre-16 mainstream Schools Block core-NFF based formula funding only).

2022/23 Actuals use the figures included in the APT / Section 251 Budget Statements, except for the Pupil Premium Grant, which uses the latest published figures

2023/24 Formula funding figures are now calculated on October 2022 Census pupils numbers and dataset

Pupil Premium Grant (PPG): ESTIMATES for 23/24 are still based on current confirmed 22/23 PPG FSM Ever6 data, but using the 23/24 rates: £1,455 (p) and £1,035 (s) per eligible Ever 6 FSM pupil, £335 per eligible service child, and £2,530 per eligible Adopted from Care pupil.

Pupil Premium Grant allocations here are significantly estimated. These also do not include any funding allocated throughout the year for children who are Looked After